

**AGENDA ITEM**

**REPORT TO HEALTH AND  
WELL BEING BOARD**

**26 OCTOBER 2016**

**REPORT OF CCG  
COMMISSIONING AND  
DELIVERY MANAGER**

**Children and Young People's Mental Health and Wellbeing Transformation Plan 2015-2020 (2016 refresh)**

**SUMMARY**

In 2015 the Hartlepool and Stockton-on-Tees Children and Young People's Mental Health and Wellbeing Transformation Plan 2015-20 was developed and assured by NHSE. There is a requirement that on an annual basis a number of elements within the plan will be refreshed included within this update is;

- Transparency and governance
- Understanding local need
- 2016-2020 ambition which is system wide
- Workforce
- Collaborative commissioning
- Impact and Outcomes

**RECOMMENDATIONS**

The Health and Wellbeing Board are requested to review and endorse the refreshed priorities and financial allocation within the updated Children and Young People's Mental Health and Wellbeing Transformation Plan 2015-2020.

Please note that the plan is presented as draft as there are updates which are required within; CAMHs 15/16 spend, bed usage and stakeholder engagement dates. These updates will not impact upon any of the identified priorities and associated spend.

**DETAIL**

The transformation plan aims to provide a framework to improve the emotional wellbeing and mental health of all children and young people across Hartlepool and Stockton-on-Tees. The plan sets out a shared vision, high level objectives and priorities for the next 12 months. Proposed local priorities are:

**Stockton-On-Tees Borough Council Priorities**

- Emotional Resilience Offer - Build capacity within local authority services (commissioned services and directly provided services) to deliver targeted interventions
- Therapeutic Support for Carers

- Intelligence
- Engagement and Design
- Access to Services
- Family therapeutic support

### **Hartlepool and Stockton-On-Tees CCG Priorities**

- Improve access to perinatal mental health care
- Support the 0-19 age range in relation to system change, service redesign and developing integrated multi agency pathway
- Evaluate and implement the findings from the peer research project
- Review the potential for complex MH / LD IPC pathway
- Implement access and waiting time standards for children and young people with eating disorders
- Ensure access to mental health crisis support and intervention, in line with principles within the Crisis Care Concordat and ensuring core 24 standards
- Develop and implement pilot of intensive home treatment
- Proactive follow-up of children, young people or their parents who do not attend (DNA) appointments
- Improve access and treatment for Children and young people with Autism Spectrum Disorder
- Review local care pathway for conduct disorder
- Establish process for effective collaborative commissioning
- Training in Primary Care and other settings; development of Young People Mental Health and Wellbeing 'champions'
- Embedding principles of the CYP IAPT programme
- Ability to deliver concordat early intervention and psychosis EIP

The plan as part of the assurance process will be reviewed and agreed by the CCG and locality Health and Wellbeing Boards (or person with delegated authority) as determined within the original guidance in 2015.

Following agreement the plan will be uploaded onto the CCG and Local Authority websites, this process needs to be completed by the 31st October 2016. Further instruction around wider and more specific assurance has not yet been agreed or communicated by NHSE.

### **FINANCIAL IMPLICATIONS**

- Funding allocation for eating disorders service 2016/17 is **£166,000**
- Funding allocation for the implementation of the plan **£657,353**

### **LEGAL IMPLICATIONS**

None identified

### **RISK ASSESSMENT**

Not required

## **CONSULTATION**

The plan includes a section about what children and young people have told us. Engagement with children and young people and their parents /carers has been identified as a priority within the plan.

**Name of Contact Officer:** Joanne Heaney

**Post Title:** Hartlepool and Stockton-On-Tees CCG Commissioning and Delivery Manager

**Telephone No:** 01642 745958

**Email address:** [jheaney@nhs.net](mailto:jheaney@nhs.net)